

TO: All Members of Chestnut Run Pool

February 17, 2010

RE: Annual Budget Meeting at 7:00 pm on Tuesday, February 23, 2010 at Woodstown Borough Hall where the 2010 budget will be voted upon.

This letter contains very important information for all pool members. All members are welcome to attend the referenced meeting to voice their opinions on the budget (copy attached). However, only bonded members with 2009 dues paid in full will be able to vote. **Dues for 2010 have not been increased!! Dues for the 2010 season** will be \$475.00 for families; \$375.00 for adult couple; \$275.00 for singles; \$275.00 for senior single and \$375.00 for senior couple.

News from the Board:

-The board is currently accepting applications for all 2010 positions (Manager, Assistant Manager, Lifeguards and Concession Stand). If you know anyone who may have interest please have him or her contact Ken Coles (769-4124) for an application.

- Projects for this spring? Projects this spring include; painting and patchwork on the kiddie pool, installing new piping for backwashing and drainage of both pools, replace lights in the big pool and install new pool filters. If you have a project that you are interested in pursuing at the club or if you are interested in just volunteering some of your talents, please feel free to contact Kurt Geiger at **769-3804**.

- **With what the board feels will be another** challenging year economically we felt dues should not be raised. With everyone trying to spend less and get more for the dollar we felt our membership would be better served with no increases. Our membership dues for a family membership have only increased by \$100 over the past 10 years; in 2000 a family membership was \$375.00. I'm telling you this because our facility will need **MAJOR** repairs and improvements in the near future and the board is currently putting a plan together which details the improvements, the projected cost of the improvements and a time frame for these improvements. We will need your input and ideas as we work through this together over the next year. We will also need the money we have saved our members over the last decade by keeping our dues much lower than most clubs charge on average in the South Jersey area. We are not asking for money yet, but please don't be surprised when the time comes. We will post updates at the pool and on our web site as these plans develop.
- **We will employ a smaller staff again** this year and our hours of operation will remain the same, this will help keep our largest budgetary expenditure (payroll) in check. We will continue to review our hours of operation on a year-to-year basis.

We are also making a bigger push for new members this year, so if you know anyone who is interested in membership and you would like to sponsor them, please call **Judy Hathaway at 769-4529**.

- If you ever have any ideas on how we could improve our club, please call me at **609-420-7177** or email thollinger@comcast.net

PS.....be on the look out for the Wet Gazette and check out our web site @ www.chestnutrunpool.com

The board will continue to work hard providing clean safe water, experienced management to operate the pool, experienced lifeguards, clean well-maintained buildings and grounds and a fun atmosphere for all members and guests to enjoy?

Swimmingly yours,

Tom Hollinger, Board President

**Please see attached 2010 proposed budget